

SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0100  
 COUNTY JUDGE  
 FUND : (1000) COUNTY GENERAL

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE ELECTED OFFI		21,350.00
0002	ADMINISTRATIVE ASSISTANT		32,575.00
Total Salaries			53,925.00

Line	Description	Budget 2021
1001	SALARIES, FULL-TIME.....	53,925.00
1006	SOCIAL SECURITY MATCHING.....	4,125.00
1007	RETIREMENT MATCHING.....	8,261.00
1009	HEALTH INSURANCE MATCHING.....	8,150.00
1010	WORKMEN'S COMPENSATION.....	145.00
1011	UNEMPLOYMENT COMPENSATION.....	48.00
1016	LIFE INSURANCE.....	164.00
1018	COMPENSATION LIABILITY.....	331.00
Total Personnel Services		75,149.00

SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0100  
 COUNTY JUDGE  
 FUND : (1000) COUNTY GENERAL

Line	Description	Budget 2021
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Section 2: Supplies		
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2001	SUPPLIES.....	3,000.00
2002	SMALL EQUIPMENT.....	500.00
2023	Parts and Repairs.....	200.00
Total Supplies		3,700.00
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Section 3: Other Charges		
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3009	OTHER PROFESSIONAL SERVICES.....	5,000.00
3020	TELEPHONE & FAX - LANDLINE.....	3,500.00
3021	POSTAGE.....	220.00
3022	CELL PHONES & PAGERS.....	1,400.00
3023	INTERNET CONNECTION.....	500.00
3030	TRAVEL.....	500.00
3040	ADVERTISING & PUBLICATION.....	1,500.00
3054	OTHER SUNDRY INSURANCE.....	145.00
3073	LEASE - MACHINERY & EQUIPMENT.....	55.00
3090	DUES & MEMBERSHIPS.....	7,000.00
3094	MEALS & LODGING.....	2,000.00
3095	PAUPERS & WELFARE.....	1,200.00
3100	OTHER MISCELLANEOUS.....	33,000.00
3101	TRAINING & EDUCATION.....	1,200.00
3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT.....	6,000.00
Total Other Charges		63,220.00
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Section 4: Capital Outlay		
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4004	MACHINERY & EQUIPMENT.....	2,226.00
Total Capital Outlay		2,226.00
Dept 0100 Total Budget		144,295.00

SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0101  
 COUNTY CLERK  
 FUND : (1000) COUNTY GENERAL

PCN	Title	Grade	Current Annual Salary
0001	COUNTY CLERK ELECTED OFFI		51,027.00
0002	CHIEF DEPUTY CLERK		30,529.00
0003	DEPUTY CLERK		26,947.00
0005	PART TIME CLERICAL		0.00
Total Salaries			108,503.00

Line	Description	Budget 2021
1001	SALARIES, FULL-TIME.....	108,503.00
1002	SALARIES, PART-TIME.....	3,000.00
1005	OVERTIME & OTHER PREMIUM COMPENSATION.....	500.00
1006	SOCIAL SECURITY MATCHING.....	8,300.00
1007	RETIREMENT MATCHING.....	16,623.00
1009	HEALTH INSURANCE MATCHING.....	18,112.00
1010	WORKMEN'S COMPENSATION.....	170.00
1011	UNEMPLOYEMENT COMPENSATION.....	105.00
1016	LIFE INSURANCE.....	366.00
1018	COMPENSATION LIABILITY.....	1,099.00
Total Personnel Services		156,778.00

SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0101  
 COUNTY CLERK  
 FUND : (1000) COUNTY GENERAL

Line	Description	Budget 2021
<b>Section 2: Supplies</b>		
2001	SUPPLIES.....	4,000.00
2002	SMALL EQUIPMENT.....	500.00
2006	Clothing and Uniforms.....	600.00
2007	FUELS, OILS & LUBRICANTS.....	100.00
2024	MAINTENANCE & SERVICE CONTRACTS.....	1,000.00
<b>Total Supplies</b>		<b>6,200.00</b>
<b>Section 3: Other Charges</b>		
3009	OTHER PROFESSIONAL SERVICES.....	1,000.00
3020	TELEPHONE & FAX - LANDLINE.....	2,500.00
3021	POSTAGE.....	2,164.00
3023	INTERNET CONNECTION.....	2,500.00
3030	TRAVEL.....	1,000.00
3040	ADVERTISING & PUBLICATION.....	500.00
3054	OTHER SUNDRY INSURANCE.....	300.00
3073	LEASE - MACHINERY & EQUIPMENT.....	800.00
3080	PUBLIC RECORDS.....	250.00
3090	DUES & MEMBERSHIPS.....	250.00
3094	MEALS & LODGING.....	1,000.00
3100	OTHER MISCELLANEOUS.....	500.00
3101	TRAINING & EDUCATION.....	500.00
3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT.....	15,340.00
<b>Total Other Charges</b>		<b>28,604.00</b>
<b>Section 4: Capital Outlay</b>		
4004	MACHINERY & EQUIPMENT.....	2,000.00
<b>Total Capital Outlay</b>		<b>2,000.00</b>
<b>Dept 0101 Total Budget</b>		<b>193,582.00</b> =====

SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0102  
 CIRCUIT CLERK  
 FUND : (1000) COUNTY GENERAL

PCN	Title	Grade	Current Annual Salary
0001	CIRCUIT CLERK ELECTED OFF		51,027.00
0002	CHIEF DEPUTY CLERK		29,725.00
0003	DEPUTY CLERK		25,688.00
<b>Total Salaries</b>			<b>106,440.00</b>

Line	Description	Budget 2021
1001	SALARIES, FULL-TIME.....	106,440.00
1006	SOCIAL SECURITY MATCHING.....	8,143.00
1007	RETIREMENT MATCHING.....	17,583.00
1009	HEALTH INSURANCE MATCHING.....	18,112.00
1010	WORKMEN'S COMPENSATION.....	163.00
1011	UNEMPLOYMENT COMPENSATION.....	105.00
1016	LIFE INSURANCE.....	365.00
1017	Sick Leave Liability.....	6.00
1018	COMPENSATION LIABILITY.....	100.00
1025	HEALTH INSURANCE PAID.....	5,932.00
<b>Total Personnel Services</b>		<b>156,949.00</b>

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0102  
CIRCUIT CLERK  
FUND : (1000) COUNTY GENERAL

<u>Line</u>	<u>Description</u>	<u>Budget 2021</u>
<b>Section 2: Supplies</b>		
2001	SUPPLIES.....	4,000.00
2002	SMALL EQUIPMENT.....	600.00
2005	FOOD.....	230.00
2020	BUILDING MATERIALS & SUPPLIES.....	500.00
2024	MAINTENANCE & SERVICE CONTRACTS.....	1,650.00
<b>Total Supplies</b>		<b>6,980.00</b>
<b>Section 3: Other Charges</b>		
3009	OTHER PROFESSIONAL SERVICES.....	250.00
3020	TELEPHONE & FAX - LANDLINE.....	3,000.00
3021	POSTAGE.....	3,000.00
3023	INTERNET CONNECTION.....	800.00
3030	TRAVEL.....	800.00
3040	ADVERTISING & PUBLICATION.....	100.00
3054	OTHER SUNDRY INSURANCE.....	216.00
3073	LEASE - MACHINERY & EQUIPMENT.....	3,500.00
3080	PUBLIC RECORDS.....	1,500.00
3090	DUES & MEMBERSHIPS.....	150.00
3094	MEALS & LODGING.....	2,000.00
3100	OTHER MISCELLANEOUS.....	500.00
3101	TRAINING & EDUCATION.....	500.00
<b>Total Other Charges</b>		<b>16,316.00</b>
<b>Dept 0102 Total Budget</b>		<b>180,245.00</b>

SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0103  
 TREASURER  
 FUND : (1000) COUNTY GENERAL

PCN	Title	Grade	Current Annual Salary
0001	TREASURER ELECTED OFFICIA		43,911.00
0002	TREASURER - DEPUTY		16,810.00
Total Salaries			60,721.00

Line	Description	Budget 2021
1001	SALARIES, FULL-TIME.....	43,911.00
1002	SALARIES, PART-TIME.....	16,810.00
1006	SOCIAL SECURITY MATCHING.....	4,645.00
1007	RETIREMENT MATCHING.....	7,825.00
1009	HEALTH INSURANCE MATCHING.....	6,142.00
1010	WORKMEN'S COMPENSATION.....	93.00
1011	UNEMPLOYMENT COMPENSATION.....	70.00
1016	LIFE INSURANCE.....	122.00
Total Personnel Services		79,618.00

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0103  
TREASURER  
FUND : (1000) COUNTY GENERAL

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
Section 2: Supplies		
2001	SUPPLIES.....	1,500.00
2002	SMALL EQUIPMENT.....	500.00
Total Supplies		2,000.00
Section 3: Other Charges		
3020	TELEPHONE & FAX - LANDLINE.....	700.00
3021	POSTAGE.....	115.00
3023	INTERNET CONNECTION.....	1,500.00
3030	TRAVEL.....	500.00
3054	OTHER SUNDRY INSURANCE.....	144.00
3073	LEASE - MACHINERY & EQUIPMENT.....	25.00
3090	DUES & MEMBERSHIPS.....	300.00
3094	MEALS & LODGING.....	800.00
3101	TRAINING & EDUCATION.....	500.00
3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE.....	6,000.00
Total Other Charges		10,584.00
Dept 0103 Total Budget		92,202.00
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SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0104  
 COLLECTOR  
 FUND : (1000) COUNTY GENERAL

PCN	Title	Grade	Current Annual Salary
0001	TAX COLLECTOR ELECTED OFF		29,208.00
0002	CHIEF DEPUTY COLLECTOR		30,476.00
0003	DEPUTY COLLECTOR		28,032.00
Total Salaries			87,716.00

Line	Description	Budget 2021
1001	SALARIES, FULL-TIME.....	87,716.00
1005	OVERTIME & OTHER PREMIUM COMPENSATION.....	2,500.00
1006	SOCIAL SECURITY MATCHING.....	6,902.00
1007	RETIREMENT MATCHING.....	13,821.00
1009	HEALTH INSURANCE MATCHING.....	15,094.00
1010	WORKMEN'S COMPENSATION.....	797.00
1011	UNEMPLOYMENT COMPENSATION.....	87.50
1016	LIFE INSURANCE.....	304.50
1017	SICK LEAVE LIABILITY.....	1,952.00
1018	COMPENSATION LIABILITY.....	558.51
Total Personnel Services		129,732.51

SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0104  
 COLLECTOR  
 FUND : (1000) COUNTY GENERAL

Line	Description	Budget 2021
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Section 2: Supplies		
<hr/>		
2001	SUPPLIES.....	4,000.00
Total Supplies		4,000.00
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Section 3: Other Charges		
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3003	COMPUTER SERVICES.....	200.00
3020	TELEPHONE & FAX - LANDLINE.....	2,500.00
3021	POSTAGE.....	8,262.00
3023	INTERNET CONNECTION.....	500.00
3030	TRAVEL.....	440.00
3040	ADVERTISING & PUBLICATION.....	8,000.00
3054	OTHER SUNDRY INSURANCE.....	186.00
3073	LEASE - MACHINERY & EQUIPMENT.....	1,511.00
3090	DUES & MEMBERSHIPS.....	100.00
3094	MEALS & LODGING.....	500.00
3100	OTHER MISCELLANEOUS.....	1,000.00
Total Other Charges		23,199.00
Dept 0104 Total Budget		156,931.51

SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0105  
 ASSESSOR  
 FUND : (1000) COUNTY GENERAL

PCN	Title	Grade	Current Annual Salary
0001	ASSESSOR ELECTED OFFICIAL		43,911.00
0002	DEPUTY ASSESSOR		24,465.00
0003	DEPUTY ASSESSOR		23,985.00
0004	PART TIME DEPUTY ASSESSOR		0.00
0005	DEPUTY ASSESSOR		0.00
Total Salaries			92,361.00

Line	Description	Budget 2021
1001	SALARIES, FULL-TIME.....	92,361.00
1006	SOCIAL SECURITY MATCHING.....	7,066.00
1007	RETIREMENT MATCHING.....	15,248.00
1009	HEALTH INSURANCE MATCHING.....	18,112.00
1010	WORKMEN'S COMPENSATION.....	812.00
1011	UNEMPLOYMENT COMPENSATION.....	105.00
1016	LIFE INSURANCE.....	365.00
1018	COMPENSATION LIABILITY.....	987.00
Total Personnel Services		135,056.00

SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0105  
 ASSESSOR  
 FUND : (1000) COUNTY GENERAL

Line	Description	Budget 2021
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Section 2: Supplies		
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2001	SUPPLIES.....	5,000.00
2002	SMALL EQUIPMENT.....	2,000.00
Total Supplies		7,000.00
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Section 3: Other Charges		
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3008	PROPERTY REAPPRAISAL.....	98,001.00
3009	OTHER PROFESSIONAL SERVICES.....	1,000.00
3020	TELEPHONE & FAX - LANDLINE.....	2,200.00
3021	POSTAGE.....	1,929.00
3023	INTERNET CONNECTION.....	1,800.00
3030	TRAVEL.....	2,500.00
3040	ADVERTISING & PUBLICATION.....	1,800.00
3054	OTHER SUNDRY INSURANCE.....	225.00
3073	LEASE - MACHINERY & EQUIPMENT.....	243.00
3090	DUES & MEMBERSHIPS.....	1,200.00
3094	MEALS & LODGING.....	3,000.00
3101	TRAINING & EDUCATION.....	5,000.00
3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT.....	38,000.00
Total Other Charges		156,898.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0105 Total Budget		298,954.00

SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0106  
 BOARD OF EQUALIZATION  
 FUND : (1000) COUNTY GENERAL

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	BOARD MEMBER		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2021</u>
1002	SALARIES, PART-TIME.....	2,500.00
1006	SOCIAL SECURITY MATCHING.....	191.00
1010	WORKMEN'S COMPENSATION.....	2.00
1011	UNEMPLOYMENT COMPENSATION.....	175.00
Total Personnel Services		2,868.00

SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0106  
 BOARD OF EQUALIZATION  
 FUND : (1000) COUNTY GENERAL

Line	Description	Budget 2021
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Section 2: Supplies		
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2001	SUPPLIES.....	200.00
3021	Postage.....	50.00
Total Supplies		250.00
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Section 3: Other Charges		
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3030	TRAVEL.....	300.00
3040	ADVERTISING & PUBLICATION.....	500.00
3054	OTHER SUNDRY INSURANCE.....	360.00
3073	Lease Machinery & Equipment.....	25.00
3094	MEALS & LODGING.....	250.00
Total Other Charges		1,435.00
Dept 0106 Total Budget		4,553.00

SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0107  
 QUORUM COURT  
 FUND : (1000) COUNTY GENERAL

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	JUSTICE OF THE PEACE		30,388.00
Total Salaries			30,388.00

<u>Line</u>	<u>Description</u>	<u>Budget 2021</u>
1002	SALARIES, PART-TIME.....	30,388.00
1006	SOCIAL SECURITY MATCHING.....	1,966.00
1009	HEALTH INSURANCE MATCHING.....	945.00
1010	WORKMEN'S COMPENSATION.....	40.00
Total Personnel Services		33,339.00

SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0107  
 QUORUM COURT  
 FUND : (1000) COUNTY GENERAL

Line	Description	Budget 2021
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Section 2: Supplies		
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2001	SUPPLIES.....	500.00
2002	Small Equipment.....	750.00
Total Supplies		1,250.00
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Section 3: Other Charges		
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3021	POSTAGE.....	100.00
3023	Internet Connection.....	2,500.00
3030	TRAVEL.....	475.00
3040	ADVERTISING & PUBLICATION.....	2,500.00
3054	OTHER SUNDRY INSURANCE.....	650.00
3073	LEASE - MACHINERY & EQUIPMENT.....	25.00
3090	DUES & MEMBERSHIPS.....	135.00
3100	OTHER MISCELLANEOUS.....	100,000.00
Total Other Charges		106,385.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0107 Total Budget		140,974.00



SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0108  
 COURTHOUSE MAINTENANCE  
 FUND : (1000) COUNTY GENERAL

PCN	Title	Grade	Current Annual Salary
0001	JANITOR		29,000.00
0002	JANITOR		29,000.00
Total Salaries			58,000.00

Line	Description	Budget 2021
1001	SALARIES, FULL-TIME.....	58,000.00
1006	SOCIAL SECURITY MATCHING.....	4,437.00
1007	RETIREMENT MATCHING.....	8,886.00
1009	HEALTH INSURANCE MATCHING.....	12,074.00
1010	WORKMEN'S COMPENSATION.....	1,466.00
1011	UNEMPLOYMENT COMPENSATION.....	70.00
1016	LIFE INSURANCE.....	244.00
Total Personnel Services		85,177.00

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0108  
COURTHOUSE MAINTENANCE  
FUND : (1000) COUNTY GENERAL

Line	Description	Budget 2021
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Section 2: Supplies		
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2001	SUPPLIES.....	10,000.00
2002	SMALL EQUIPMENT.....	2,000.00
2003	JANITORIAL SUPPLIES.....	1,000.00
2007	FUELS, OILS & LUBRICANTS.....	500.00
2008	TIRES & TUBES.....	100.00
2020	BUILDING MATERIALS & SUPPLIES.....	2,000.00
2021	PAINTS & METALS.....	1,500.00
2022	PLUMBING & ELECTRICAL.....	1,500.00
2023	PARTS & REPAIRS.....	50,000.00
2024	MAINTENANCE & SERVICE CONTRACTS.....	3,000.00
2028	LUMBER & PILINGS.....	300.00
2029	SMALL TOOLS.....	500.00
2030	CONCRETE.....	5,000.00
Total Supplies		77,400.00
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Section 3: Other Charges		
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3007	DRUG TESTING.....	200.00
3040	ADVERTISING & PUBLICATION.....	100.00
3052	FIRE & EXTENDED COVERAGE.....	12,000.00
3054	OTHER SUNDRY INSURANCE.....	146.00
3060	UTILITIES - ELECTRICITY.....	25,000.00
3061	UTILITIES - GAS.....	500.00
3062	UTILITIES - WATER.....	2,000.00
3071	RENT - MACHINERY AND EQUIPMENT.....	1,000.00
3098	JUDGMENTS & DAMAGES.....	500.00
3100	OTHER MISCELLANEOUS.....	7,000.00
Total Other Charges		48,446.00
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Section 4: Capital Outlay		
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4003	IMPROVEMENTS OTHER THAN BUILDINGS.....	20,000.00
4004	MACHINERY & EQUIPMENT.....	3,500.00
Total Capital Outlay		23,500.00
Dept 0108 Total Budget		234,523.00

SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0109  
 ELECTION COMMISSION  
 FUND : (1000) COUNTY GENERAL

PCN	Title	Grade	Current Annual Salary
001	ELECTION COMMISSIONER		5,000.00
0002	Poll Workers		0.00
0500	Part time Election Cleric		0.00
<b>Total Salaries</b>			<b>5,000.00</b>

Line	Description	Budget 2021
1002	SALARIES, PART-TIME.....	5,000.00
1006	SOCIAL SECURITY MATCHING.....	383.00
1010	WORKMEN'S COMPENSATION.....	15.00
1011	UNEMPLOYMENT COMPENSATION.....	15.00
<b>Total Personnel Services</b>		<b>5,413.00</b>

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0109  
ELECTION COMMISSION  
FUND : (1000) COUNTY GENERAL

<u>Line</u>	<u>Description</u>	<u>Budget 2021</u>
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Section 2: Supplies		
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2001	SUPPLIES.....	500.00
2002	SMALL EQUIPMENT.....	100.00
2007	FUELS, OILS & LUBRICANTS.....	50.00
2024	MAINTENANCE & SERVICE CONTRACTS.....	100.00
Total Supplies		<hr/> 750.00
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Section 3: Other Charges		
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3009	OTHER PROFESSIONAL SERVICES.....	1,035.00
3021	POSTAGE.....	50.00
3030	TRAVEL.....	100.00
3040	ADVERTISING & PUBLICATION.....	1,000.00
3052	FIRE & EXTENDED COVERAGE.....	525.00
3054	OTHER SUNDRY INSURANCE.....	1,500.00
3073	LEASE - MACHINERY & EQUIPMENT.....	10.00
3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT.....	4,000.00
Total Other Charges		<hr/> 8,220.00
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Section 4: Capital Outlay		
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Total Capital Outlay		<hr/>
Dept 0109 Total Budget		<hr/> 14,383.00
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0111  
COUNTY BUILDINGS  
FUND : (1000) COUNTY GENERAL

<u>Line</u>	<u>Description</u>	Budget 2021
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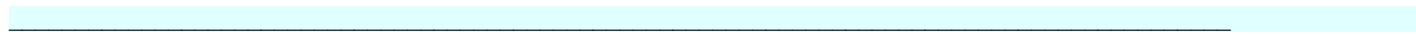
<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0111  
COUNTY BUILDINGS  
FUND : (1000) COUNTY GENERAL

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
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Section 2: Supplies		
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2020	BUILDING MATERIALS & SUPPLIES.....	500.00
2023	PARTS & REPAIRS.....	20,000.00
2024	MAINTENANCE & SERVICE CONTRACTS.....	500.00
Total Supplies		<hr/> 21,000.00
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Section 3: Other Charges		
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3040	ADVERTISING & PUBLICATION.....	100.00
3052	FIRE & EXTENDED COVERAGE.....	450.00
3060	UTILITIES - ELECTRICITY.....	1,000.00
3061	UTILITIES - GAS.....	800.00
3062	UTILITIES - WATER.....	550.00
Total Other Charges		<hr/> 2,900.00
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Section 4: Capital Outlay		
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4006	CONSTRUCTION IN PROGRESS.....	3,000.00
Total Capital Outlay		<hr/> 3,000.00
Dept 0111 Total Budget		<hr/> 26,900.00 =====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0116  
GRANTS-IN-AID/GENERAL  
FUND : (1000) COUNTY GENERAL

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0116  
GRANTS-IN-AID/GENERAL  
FUND : (1000) COUNTY GENERAL

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
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Section 3: Other Charges		
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3103	GRANTS-IN-AID.....	6,402.00
Total Other Charges		<hr/> 6,402.00
Dept 0116 Total Budget		<hr/> 6,402.00 =====



SEVIER COUNTY  
2021 Final Budget  
DEPT : 0300  
COUNTY HEALTH  
FUND : (1000) COUNTY GENERAL

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0300  
 COUNTY HEALTH  
 FUND : (1000) COUNTY GENERAL

Line	Description	Budget 2021
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Section 2: Supplies		
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2001	SUPPLIES.....	5,000.00
2002	SMALL EQUIPMENT.....	2,000.00
2003	JANITORIAL SUPPLIES.....	3,500.00
2005	FOOD.....	300.00
2020	BUILDING MATERIALS & SUPPLIES.....	4,000.00
2021	PAINTS & METALS.....	200.00
2022	PLUMBING & ELECTRICAL.....	3,000.00
2023	PARTS & REPAIRS.....	12,000.00
2024	MAINTENANCE & SERVICE CONTRACTS.....	45,000.00
Total Supplies		75,000.00
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Section 3: Other Charges		
<hr/>		
3020	TELEPHONE & FAX - LANDLINE.....	5,000.00
3021	POSTAGE.....	110.00
3052	FIRE & EXTENDED COVERAGE.....	5,000.00
3060	UTILITIES - ELECTRICITY.....	13,000.00
3061	UTILITIES - GAS.....	1,500.00
3062	UTILITIES - WATER.....	1,900.00
3100	OTHER MISCELLANEOUS.....	1,000.00
Total Other Charges		27,510.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	MACHINERY & EQUIPMENT.....	5,000.00
Total Capital Outlay		5,000.00
Dept 0300 Total Budget		107,510.00

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0304  
GRANTS-IN-AID / HEALTH  
FUND : (1000) COUNTY GENERAL

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0304  
GRANTS-IN-AID / HEALTH  
FUND : (1000) COUNTY GENERAL

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	GRANTS-IN-AID.....	8,000.00
Total Other Charges		<hr/> 8,000.00
Dept 0304 Total Budget		<hr/> 8,000.00 =====

SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0400  
 SHERIFF  
 FUND : (1000) COUNTY GENERAL

PCN	Title	Grade	Current Annual Salary
0001	SHERIFF ELECTED OFFICIAL		29,208.00
0002	CHIEF DEPUTY SHERIFF		47,365.00
0003	DEPUTY		40,712.00
0004	DEPUTY		36,901.00
0005	DEPUTY		37,157.00
0006	DEPUTY - INVESTIGATOR		41,914.00
0007	DEPUTY - INVESTIGATOR		45,280.00
0008	DEPUTY		34,974.00
0009	DEPUTY		36,887.00
0010	DEPUTY		37,317.00
0011	DEPUTY		36,624.00
0012	COURTHOUSE DEPUTY		36,244.00
0013	SCHOOL RESOURCE OFFICER		37,824.00
0015	MAINTENANCE		31,205.00
0016	Community Service Officer		37,552.00
0017	1/2 TIME DEPUTY		0.00
0018	DEPUTY JAILER		33,510.00
0019	ADMINSTRATIVE ASSISTANT		14,353.00
5000	MERIT PAY		0.00
Total Salaries			615,027.00

Line	Description	Budget 2021
1001	SALARIES, FULL-TIME.....	615,027.00
1005	OVERTIME & OTHER PREMIUM COMPENSATION.....	26,000.00
1006	SOCIAL SECURITY MATCHING.....	49,039.00
1007	RETIREMENT MATCHING.....	98,205.00
1009	HEALTH INSURANCE MATCHING.....	96,595.00
1010	WORKMEN'S COMPENSATION.....	13,598.00
1011	UNEMPLOYMENT COMPENSATION.....	560.00
1016	LIFE INSURANCE.....	1,949.00
1018	COMPENSATION LIABILITY.....	8,225.00
Total Personnel Services		909,198.00

SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0400  
 SHERIFF  
 FUND : (1000) COUNTY GENERAL

Line	Description	Budget 2021
<b>Section 2: Supplies</b>		
2001	SUPPLIES.....	10,000.00
2002	SMALL EQUIPMENT.....	10,000.00
2003	JANITORIAL SUPPLIES.....	300.00
2004	MEDICINE & DRUGS.....	100.00
2005	FOOD.....	1,000.00
2006	CLOTHING & UNIFORMS.....	9,600.00
2007	FUELS, OILS & LUBRICANTS.....	40,000.00
2008	TIRES & TUBES.....	7,500.00
2021	PAINTS & METALS.....	50.00
2023	PARTS & REPAIRS.....	10,000.00
2028	LUMBER & PILINGS.....	100.00
2029	SMALL TOOLS.....	300.00
<b>Total Supplies</b>		<b>88,950.00</b>
<b>Section 3: Other Charges</b>		
3006	MEDICAL, DENTAL & HOSPITAL.....	500.00
3007	DRUG TESTING.....	600.00
3009	OTHER PROFESSIONAL SERVICES.....	6,000.00
3020	TELEPHONE & FAX - LANDLINE.....	15,500.00
3021	POSTAGE.....	2,300.00
3022	CELL PHONES & PAGERS.....	3,100.00
3040	ADVERTISING & PUBLICATION.....	1,000.00
3052	FIRE & EXTENDED COVERAGE.....	7,500.00
3053	FLEET LIABILITY.....	14,500.00
3054	OTHER SUNDRY INSURANCE.....	4,150.00
3060	UTILITIES - ELECTRICITY.....	18,000.00
3061	UTILITIES - GAS.....	4,000.00
3062	UTILITIES - WATER.....	7,950.00
3071	RENT - MACHINERY AND EQUIPMENT.....	1,500.00
3073	LEASE - MACHINERY & EQUIPMENT.....	500.00
3090	DUES & MEMBERSHIPS.....	500.00
3093	MISCELLANEOUS LAW ENFORCEMENT.....	5,000.00
3094	MEALS & LODGING.....	4,000.00
3100	OTHER MISCELLANEOUS.....	5,000.00
3101	TRAINING & EDUCATION.....	4,000.00
3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT.....	14,000.00
<b>Total Other Charges</b>		<b>119,600.00</b>
<b>Section 4: Capital Outlay</b>		
4004	MACHINERY & EQUIPMENT.....	10,000.00
4005	VEHICLES.....	34,000.00
<b>Total Capital Outlay</b>		<b>44,000.00</b>
<b>Dept 0400 Total Budget</b>		<b>1,161,748.00</b> =====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0401  
CIRCUIT COURT  
FUND : (1000) COUNTY GENERAL

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0401  
CIRCUIT COURT  
FUND : (1000) COUNTY GENERAL

Line	Description	Budget 2021
<hr/>		
Section 2: Supplies		
<hr/>		
2001	SUPPLIES.....	1,050.00
2002	SMALL EQUIPMENT.....	1,250.00
2003	JANITORIAL SUPPLIES.....	50.00
2024	MAINTENANCE & SERVICE CONTRACTS.....	250.00
Total Supplies		2,600.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3003	COMPUTER SERVICES.....	125.00
3009	OTHER PROFESSIONAL SERVICES.....	775.00
3020	TELEPHONE & FAX - LANDLINE.....	1,563.00
3021	POSTAGE.....	367.00
3023	INTERNET CONNECTION.....	3,500.00
3030	TRAVEL.....	225.00
3040	ADVERTISING & PUBLICATION.....	750.00
3052	FIRE AND EXTENDED COVERAGE.....	61.00
3090	DUES & MEMBERSHIPS.....	663.00
3091	COURT-APPOINTED ATTORNEYS.....	125.00
3092	JURORS & WITNESSES.....	7,000.00
3094	MEALS & LODGING.....	313.00
3100	OTHER MISCELLANEOUS.....	85.00
3101	TRAINING & EDUCATION.....	125.00
3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT.....	850.00
3105	SPECIAL PROJECTS.....	125.00
Total Other Charges		16,652.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	MACHINERY & EQUIPMENT.....	250.00
Total Capital Outlay		250.00
Dept 0401 Total Budget		19,502.00



SEVIER COUNTY  
2021 Final Budget  
DEPT : 0409  
DISTRICT COURT  
FUND : (1000) COUNTY GENERAL

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0409  
DISTRICT COURT  
FUND : (1000) COUNTY GENERAL

<u>Line</u>	<u>Description</u>	<u>Budget 2021</u>
<b>Section 2: Supplies</b>		
2001	SUPPLIES.....	4,250.00
2002	SMALL EQUIPMENT.....	3,250.00
2006	CLOTHING & UNIFORMS.....	250.00
2024	MAINTENANCE & SERVICE CONTRACTS.....	1,500.00
<b>Total Supplies</b>		<b>9,250.00</b>
<b>Section 3: Other Charges</b>		
3009	OTHER PROFESSIONAL SERVICES.....	112,602.00
3020	TELEPHONE & FAX - LANDLINE.....	2,000.00
3021	POSTAGE.....	1,500.00
3030	TRAVEL.....	1,000.00
3040	ADVERTISING & PUBLICATION.....	1,250.00
3071	RENT - MACHINERY AND EQUIPMENT.....	10.00
3073	LEASE - MACHINERY & EQUIPMENT.....	450.00
3090	DUES & MEMBERSHIPS.....	600.00
3091	COURT-APPOINTED ATTORNEYS.....	550.00
3101	TRAINING & EDUCATION.....	500.00
3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT.....	6,000.00
<b>Total Other Charges</b>		<b>126,462.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		
<b>Dept 0409 Total Budget</b>		<b>135,712.00</b>
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0414  
JUVENILE COURT  
FUND : (1000) COUNTY GENERAL

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0414  
 JUVENILE COURT  
 FUND : (1000) COUNTY GENERAL

Line	Description	Budget 2021
<hr/>		
Section 2: Supplies		
<hr/>		
2001	SUPPLIES.....	850.00
2002	SMALL EQUIPMENT.....	500.00
2023	PARTS & REPAIRS.....	200.00
Total Supplies		1,550.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3003	COMPUTER SERVICES.....	275.00
3021	POSTAGE.....	25.00
3096	COUNTY MATCHING FUNDS.....	6,000.00
3100	OTHER MISCELLANEOUS.....	150.00
Total Other Charges		6,450.00
Dept 0414 Total Budget		8,000.00

SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0415  
 JUVENILE INTAKE  
 FUND : (1000) COUNTY GENERAL

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	JUVENILE INTAKE OFFICER		33,773.00
Total Salaries			33,773.00

<u>Line</u>	<u>Description</u>	<u>Budget 2021</u>
1001	SALARIES, FULL-TIME.....	33,773.00
1006	SOCIAL SECURITY MATCHING.....	2,584.00
1007	RETIREMENT MATCHING.....	5,174.00
1009	HEALTH INSURANCE MATCHING.....	6,037.00
1010	WORKMEN'S COMPENSATION.....	829.00
1011	UNEMPLOYMENT COMPENSATION.....	35.00
1016	LIFE INSURANCE.....	122.00
Total Personnel Services		48,554.00

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0415  
JUVENILE INTAKE  
FUND : (1000) COUNTY GENERAL

Line	Description	Budget 2021
<hr/>		
Section 2: Supplies		
<hr/>		
2001	SUPPLIES.....	1,000.00
2002	SMALL EQUIPMENT.....	400.00
Total Supplies		1,400.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3003	COMPUTER SERVICES.....	150.00
3009	OTHER PROFESSIONAL SERVICES.....	300.00
3020	TELEPHONE & FAX - LANDLINE.....	2,500.00
3023	INTERNET CONNECTION.....	2,200.00
3030	TRAVEL.....	6,000.00
3054	OTHER SUNDRY INSURANCE.....	72.00
3070	RENT - LAND & BUILDINGS.....	1,900.00
3094	MEALS & LODGING.....	1,500.00
3101	TRAINING & EDUCATION.....	200.00
Total Other Charges		14,822.00
<hr/>		
Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0415 Total Budget		64,776.00

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0416  
PROSECUTING ATTORNEY  
FUND : (1000) COUNTY GENERAL

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0416  
 PROSECUTING ATTORNEY  
 FUND : (1000) COUNTY GENERAL

Line	Description	Budget 2021
Section 2: Supplies		
Section 3: Other Charges		
3009	OTHER PROFESSIONAL SERVICES.....	25,000.00
3096	COUNTY MATCHING FUNDS.....	24,961.00
Total Other Charges		49,961.00
Dept 0416 Total Budget		49,961.00



SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0419  
 CORONER  
 FUND : (1000) COUNTY GENERAL

PCN	Title	Grade	Current Annual Salary
0001	CORONER ELECTED OFF		5,956.00
0002	DEPUTY CORONER		6,044.00
Total Salaries			12,000.00

Line	Description	Budget 2021
1002	SALARIES, PART-TIME.....	12,000.00
1006	SOCIAL SECURITY MATCHING.....	920.00
1009	HEALTH INSURANCE MATCHING.....	105.00
1010	WORKMEN'S COMPENSATION.....	35.00
1011	UNEMPLOYMENT COMPENSATION.....	150.00
Total Personnel Services		13,210.00

SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0419  
 CORONER  
 FUND : (1000) COUNTY GENERAL

Line	Description	Budget 2021
<hr/>		
Section 2: Supplies		
<hr/>		
2001	SUPPLIES.....	600.00
2002	SMALL EQUIPMENT.....	250.00
Total Supplies		850.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3022	CELL PHONES & PAGERS.....	700.00
3054	OTHER SUNDRY INSURANCE.....	375.00
3090	DUES & MEMBERSHIPS.....	150.00
Total Other Charges		1,225.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0419 Total Budget		15,285.00

SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0500  
 OFFICE OF EMERGENCY MANAGEMENT  
 FUND : (1000) COUNTY GENERAL

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	EMERGENCY SERVICE COORDIN		40,371.00
Total Salaries			40,371.00

<u>Line</u>	<u>Description</u>	<u>Budget 2021</u>
1001	SALARIES, FULL-TIME.....	40,371.00
1006	SOCIAL SECURITY MATCHING.....	3,088.00
1007	RETIREMENT MATCHING.....	6,185.00
1009	HEALTH INSURANCE MATCHING.....	6,037.00
1010	WORKMEN'S COMPENSATION.....	1,611.00
1011	UNEMPLOYMENT COMPENSATION.....	35.00
1016	LIFE INSURANCE.....	122.00
1018	COMPENSATION LIABILITY.....	796.00
Total Personnel Services		58,245.00

SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0500  
 OFFICE OF EMERGENCY MANAGEMENT  
 FUND : (1000) COUNTY GENERAL

Line	Description	Budget 2021
<hr/>		
Section 2: Supplies		
<hr/>		
2001	SUPPLIES.....	1,000.00
2002	SMALL EQUIPMENT.....	3,000.00
2005	FOOD.....	350.00
2007	FUELS, OILS & LUBRICANTS.....	2,500.00
2008	TIRES & TUBES.....	500.00
2020	BUILDING MATERIALS & SUPPLIES.....	1,000.00
2021	PAINTS & METALS.....	100.00
2023	PARTS & REPAIRS.....	2,000.00
Total Supplies		10,450.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	7,300.00
3020	TELEPHONE & FAX - LANDLINE.....	1,070.00
3021	POSTAGE.....	50.00
3023	INTERNET CONNECTION.....	1,200.00
3030	TRAVEL.....	350.00
3052	FIRE & EXTENDED COVERAGE.....	160.00
3053	FLEET LIABILITY.....	800.00
3054	OTHER SUNDRY INSURANCE.....	72.00
3073	LEASE - MACHINERY & EQUIPMENT.....	14.00
3090	DUES & MEMBERSHIPS.....	150.00
3094	MEALS & LODGING.....	500.00
3100	OTHER MISCELLANEOUS.....	200.00
3101	TRAINING & EDUCATION.....	300.00
3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT.....	2,250.00
Total Other Charges		14,416.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0500 Total Budget		83,111.00

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0503  
GRANTS-IN-AID / PUBLIC SAFETY  
FUND : (1000) COUNTY GENERAL

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0503  
GRANTS-IN-AID / PUBLIC SAFETY  
FUND : (1000) COUNTY GENERAL

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0503 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0602  
GRANTS-IN-AID / RECREATION & CULTURE  
FUND : (1000) COUNTY GENERAL

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0602  
GRANTS-IN-AID / RECREATION & CULTURE  
FUND : (1000) COUNTY GENERAL

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	GRANTS-IN-AID.....	3,500.00
Total Other Charges		<u>3,500.00</u>
Dept 0602 Total Budget		<u>3,500.00</u> =====



SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0800  
 VETERAN'S SERVICE  
 FUND : (1000) COUNTY GENERAL

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	VETERAN'S SERVICE OFFICER		10,230.00
Total Salaries			10,230.00

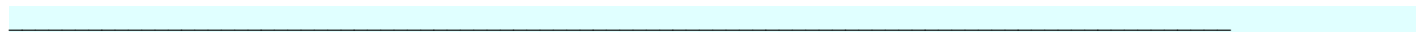
<u>Line</u>	<u>Description</u>	<u>Budget 2021</u>
1002	SALARIES, PART-TIME.....	10,230.00
1006	SOCIAL SECURITY MATCHING.....	783.00
1009	HEALTH INSURANCE MATCHING.....	105.00
1010	WORKMEN'S COMPENSATION.....	15.00
1011	UNEMPLOYMENT COMPENSATION.....	35.00
Total Personnel Services		11,168.00

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0800  
VETERAN'S SERVICE  
FUND : (1000) COUNTY GENERAL

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	SUPPLIES.....	500.00
2002	SMALL EQUIPMENT.....	650.00
Total Supplies		<u>1,150.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3003	COMPUTER SERVICES.....	200.00
3020	TELEPHONE & FAX - LANDLINE.....	1,000.00
3023	INTERNET CONNECTION.....	1,500.00
3030	TRAVEL.....	300.00
3040	ADVERTISING & PUBLICATION.....	500.00
3054	OTHER SUNDRY INSURANCE.....	85.00
3090	DUES & MEMBERSHIPS.....	90.00
3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT.....	600.00
Total Other Charges		<u>4,275.00</u>
Dept 0800 Total Budget		<u>16,593.00</u> =====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0801  
EXTENSION OFFICE  
FUND : (1000) COUNTY GENERAL

<u>Line</u>	<u>Description</u>	Budget 2021
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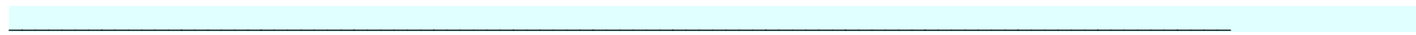
<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0801  
EXTENSION OFFICE  
FUND : (1000) COUNTY GENERAL

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	57,199.10
3020	TELEPHONE & FAX - LANDLINE.....	850.00
3090	DUES & MEMBERSHIPS.....	200.00
Total Other Charges		<hr/> 58,249.10
Dept 0801 Total Budget		<hr/> 58,249.10
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0803  
GRANTS-IN-AID / SOCIAL SERVICES  
FUND : (1000) COUNTY GENERAL

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0803  
GRANTS-IN-AID / SOCIAL SERVICES  
FUND : (1000) COUNTY GENERAL

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	GRANTS-IN-AID.....	2,800.00
Total Other Charges		<hr/> 2,800.00
Dept 0803 Total Budget		<hr/> 2,800.00 =====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0409  
DISTRICT COURT  
FUND : (1001) COUNTY GENERAL RESERVE FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0409  
DISTRICT COURT  
FUND : (1001) COUNTY GENERAL RESERVE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0409 Total Budget		0.00
		=====



SEVIER COUNTY  
2021 Final Budget  
DEPT : 0900  
AIRPORT  
FUND : (1001) COUNTY GENERAL RESERVE FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0900  
AIRPORT  
FUND : (1001) COUNTY GENERAL RESERVE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		<hr/>
<hr/>		
Dept 0900 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0101  
COUNTY CLERK  
FUND : (1005) CORONAVIRUS RELIEF FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0101  
COUNTY CLERK  
FUND : (1005) CORONAVIRUS RELIEF FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0101 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0102  
CIRCUIT CLERK  
FUND : (1005) CORONAVIRUS RELIEF FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0102  
CIRCUIT CLERK  
FUND : (1005) CORONAVIRUS RELIEF FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0102 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0104  
COLLECTOR  
FUND : (1005) CORONAVIRUS RELIEF FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0104  
COLLECTOR  
FUND : (1005) CORONAVIRUS RELIEF FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0104 Total Budget		0.00
		=====



SEVIER COUNTY  
2021 Final Budget  
DEPT : 0105  
ASSESSOR  
FUND : (1005) CORONAVIRUS RELIEF FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0105  
ASSESSOR  
FUND : (1005) CORONAVIRUS RELIEF FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0105 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0108  
COURTHOUSE MAINTENANCE  
FUND : (1005) CORONAVIRUS RELIEF FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
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Total Personnel Services		
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0108  
COURTHOUSE MAINTENANCE  
FUND : (1005) CORONAVIRUS RELIEF FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0108 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0109  
ELECTIONS  
FUND : (1005) CORONAVIRUS RELIEF FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0109  
ELECTIONS  
FUND : (1005) CORONAVIRUS RELIEF FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0109 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0200  
ROAD

FUND : (1005) CORONAVIRUS RELIEF FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0200  
ROAD  
FUND : (1005) CORONAVIRUS RELIEF FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0200 Total Budget		0.00
		=====



SEVIER COUNTY  
2021 Final Budget  
DEPT : 0300  
HEALTH DEPT  
FUND : (1005) CORONAVIRUS RELIEF FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0300  
HEALTH DEPT  
FUND : (1005) CORONAVIRUS RELIEF FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0300 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0400  
SHERIFF  
FUND : (1005) CORONAVIRUS RELIEF FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
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	Total Personnel Services	
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	Dept 0400 Total Budget	0.00
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0418  
COUNTY JAIL  
FUND : (1005) CORONAVIRUS RELIEF FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0418  
COUNTY JAIL  
FUND : (1005) CORONAVIRUS RELIEF FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Dept 0418 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0600  
LIBRARY  
FUND : (1005) CORONAVIRUS RELIEF FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0600  
LIBRARY  
FUND : (1005) CORONAVIRUS RELIEF FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0600 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0418  
Jail CONSTRUCTION INVESTMENT  
FUND : (1800) JAIL CONSTRUCTION INVESTMENT

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0418  
Jail CONSTRUCTION INVESTMENT  
FUND : (1800) JAIL CONSTRUCTION INVESTMENT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total Transfers Out		
<hr/>		
Dept 0418 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0200  
COUNTY ROAD  
FUND : (2000) COUNTY ROAD

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE ELECTED OFFI		20,741.00
0002	ROAD FOREMAN		47,686.00
0003	EQUIPMENT OPERATOR		35,094.00
0004	EQUIPMENT OPERATOR		35,094.00
0005	EQUIPMENT OPERATOR		35,094.00
0006	EQUIPMENT OPERATOR		35,094.00
0007	TRUCK DRIVER/ OPERATOR HE		34,411.00
0008	TRUCK DRIVER/ OPERATOR HE		34,670.00
0009	TRUCK DRIVER/OPERATOR HEL		34,411.00
0010	TRUCK DRIVER/ OPERATOR HE		34,411.00
0011	TRUCK DRIVER / OPERATOR H		34,411.00
0012	TRUCK DRIVER / OPERATOR H		34,411.00
0013	TRUCK DRIVER / OPERATOR H		34,411.00
0014	EQUIPMENT OPERATOR		35,658.00
0015	MECHANIC		36,204.00
0016	MECHANIC HELPER		35,658.00
0017	MECHANIC HELPER		34,411.00
0018	TRUCK DRIVER / OPERATOR H		34,411.00
0019	PART TIME CLERICAL		3,000.00
Total Salaries			629,281.00

Line	Description	Budget 2021
1001	SALARIES, FULL-TIME.....	626,281.00
1002	SALARIES, PART-TIME.....	3,000.00
1005	OVERTIME & OTHER PREMIUM COMPENSATION.....	10,000.00
1006	SOCIAL SECURITY MATCHING.....	48,140.00
1007	RETIREMENT MATCHING.....	95,946.00
1009	HEALTH INSURANCE MATCHING.....	104,624.00
1010	WORKMEN'S COMPENSATION.....	26,207.00
1011	UNEMPLOYMENT COMPENSATION.....	607.00
1016	LIFE INSURANCE.....	2,111.00
1017	SICK LEAVE LIABILITY.....	2,152.00
1018	COMPENSATION LIABILITY.....	8,295.00
Total Personnel Services		927,363.00

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0200  
COUNTY ROAD  
FUND : (2000) COUNTY ROAD

Line	Description	Budget 2021
<b>Section 2: Supplies</b>		
2001	SUPPLIES.....	25,000.00
2002	SMALL EQUIPMENT.....	2,500.00
2003	JANITORIAL SUPPLIES.....	150.00
2007	FUELS, OILS & LUBRICANTS.....	150,000.00
2008	TIRES & TUBES.....	30,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	1,000.00
2021	PAINTS & METALS.....	4,000.00
2022	PLUMBING & ELECTRICAL.....	1,000.00
2023	PARTS & REPAIRS.....	250,000.00
2024	MAINTENANCE & SERVICE CONTRACTS.....	1,000.00
2025	ASPHALT.....	250,000.00
2026	CULVERT & PIPE.....	50,000.00
2027	GRAVEL, DIRT & SAND.....	140,000.00
2028	LUMBER & PILINGS.....	1,000.00
2029	SMALL TOOLS.....	2,000.00
2030	CONCRETE.....	10,000.00
<b>Total Supplies</b>		<b>917,650.00</b>

**Section 3: Other Charges**

2006	CLOTHING & UNIFORMS.....	1,500.00
3006	MEDICAL, DENTAL & HOSPITAL.....	1,100.00
3007	DRUG TESTING.....	300.00
3020	TELEPHONE & FAX - LANDLINE.....	1,400.00
3021	POSTAGE.....	100.00
3023	INTERNET.....	500.00
3030	TRAVEL.....	250.00
3040	ADVERTISING & PUBLICATION.....	1,000.00
3052	FIRE & EXTENDED COVERAGE.....	6,000.00
3053	FLEET LIABILITY.....	25,000.00
3054	OTHER SUNDRY INSURANCE.....	8,100.00
3060	UTILITIES - ELECTRICITY.....	8,000.00
3061	UTILITIES - GAS.....	900.00
3062	UTILITIES - WATER.....	1,500.00
3071	RENT - MACHINERY AND EQUIPMENT.....	6,000.00
3073	LEASE-MACHINERY & EQUIPMENT.....	2,000.00
3094	MEALS & LODGING.....	500.00
3098	JUDGMENTS & DAMAGES.....	2,000.00
3100	OTHER MISCELLANEOUS.....	150,000.00
3102	Computer Software, Support, & Maint.....	2,000.00
<b>Total Other Charges</b>		<b>218,150.00</b>

**Section 4: Capital Outlay**

4003	IMPROVEMENTS OTHER THAN BUILDINGS.....	585,000.00
4005	VEHICLES.....	201,000.00
4008	ARK HIGHWAY DEPT & OTHER CONSTRUCTION PROJECTS.....	60,000.00
<b>Total Capital Outlay</b>		<b>846,000.00</b>

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0200

COUNTY ROAD  
FUND : (2000) COUNTY ROAD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	TRANSFERS OUT.....	18,133.00
Total Transfers Out		<hr/> 18,133.00
Dept 0200 Total Budget		<hr/> 2,927,296.00 =====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0103  
TREASURER  
FUND : (3000) TREASURER'S AUTOMATION FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0103  
 TREASURER  
 FUND : (3000) TREASURER'S AUTOMATION FUND

Line	Description	Budget 2021
<hr/>		
Section 2: Supplies		
<hr/>		
2001	SUPPLIES.....	2,500.00
Total Supplies		2,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	TRAVEL.....	500.00
3090	DUES & MEMBERSHIPS.....	860.00
3094	MEALS & LODGING.....	1,000.00
3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT.....	10,000.00
Total Other Charges		12,360.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	MACHINERY & EQUIPMENT.....	3,350.00
Total Capital Outlay		3,350.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
Dept 0103 Total Budget		18,210.00

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0104  
TAX COLLECTOR  
FUND : (3001) COLLECTOR'S AUTOMATION FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0104  
TAX COLLECTOR  
FUND : (3001) COLLECTOR'S AUTOMATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	SUPPLIES.....	500.00
2002	SMALL EQUIPMENT.....	500.00
Total Supplies		<u>1,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3080	PUBLIC RECORDS.....	500.00
3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT.....	20,000.00
Total Other Charges		<u>20,500.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u>                    </u>
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		<u>                    </u>
Dept 0104 Total Budget		<u>21,500.00</u> =====



SEVIER COUNTY  
2021 Final Budget  
DEPT : 0401  
CIRCUIT COURT  
FUND : (3002) COURT AUTOMATION FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0401  
CIRCUIT COURT  
FUND : (3002) COURT AUTOMATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
4004	MACHINERY & EQUIPMENT.....	3,000.00
Total Capital Outlay		3,000.00
<hr/>		
Dept 0401 Total Budget		3,000.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0105  
ASSESSOR

FUND : (3004) ASSESSOR'S AMENDMENT 79 FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0105  
ASSESSOR  
FUND : (3004) ASSESSOR'S AMENDMENT 79 FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	MACHINERY & EQUIPMENT.....	10,000.00
Total Capital Outlay		<hr/> 10,000.00
Dept 0105 Total Budget		<hr/> 10,000.00 =====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0101  
COUNTY CLERK  
FUND : (3005) COUNTY CLERK'S COST FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0101  
COUNTY CLERK  
FUND : (3005) COUNTY CLERK'S COST FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT.....	9,495.00
Total Other Charges		<hr/>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0101 Total Budget		<hr/>
		9,495.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0102  
CIRCUIT CLERK  
FUND : (3006) COUNTY RECORDER'S COST FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0102  
CIRCUIT CLERK  
FUND : (3006) COUNTY RECORDER'S COST FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	SUPPLIES.....	1,000.00
Total Supplies		<u>1,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	2,500.00
3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT.....	55,000.00
Total Other Charges		<u>57,500.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	MACHINERY & EQUIPMENT.....	3,000.00
Total Capital Outlay		<u>3,000.00</u>
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	TRANSFERS OUT.....	30,000.00
Total Transfers Out		<u>30,000.00</u>
Dept 0102 Total Budget		<u>91,500.00</u> =====



SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0600  
 COUNTY LIBRARY  
 FUND : (3008) COUNTY LIBRARY FUND

PCN	Title	Grade	Current Annual Salary
0001	HEAD LIBRARIAN		26,527.00
0002	PART-TIME LIBRARIAN		11,440.00
0003	PART-TIME LIBRARIAN		
0004	PART-TIME LIBRARIAN		
0005	PART-TIME LIBRARIAN		13,772.00
0006	PART TIME LIBRARIAN		16,093.00
0010	FILL IN		17,424.00
Total Salaries			85,256.00

Line	Description	Budget 2021
1001	SALARIES, FULL-TIME.....	26,527.00
1002	SALARIES, PART-TIME.....	58,729.00
1005	OVERTIME & OTHER PREMIUM COMPENSATION.....	250.00
1006	SOCIAL SECURITY MATCHING.....	6,541.00
1007	RETIREMENT MATCHING.....	10,430.00
1009	HEALTH INSURANCE MATCHING.....	6,562.00
1010	WORKMEN'S COMPENSATION.....	126.00
1011	UNEMPLOYMENT COMPENSATION.....	300.00
1016	LIFE INSURANCE.....	122.00
Total Personnel Services		109,587.00

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0600  
COUNTY LIBRARY  
FUND : (3008) COUNTY LIBRARY FUND

Line	Description	Budget 2021
<hr/>		
Section 2: Supplies		
<hr/>		
2001	SUPPLIES.....	2,500.00
2002	SMALL EQUIPMENT.....	300.00
2003	JANITORIAL SUPPLIES.....	75.00
2020	BUILDING MATERIALS & SUPPLIES.....	50.00
2021	PAINTS & METALS.....	50.00
2022	PLUMBING & ELECTRICAL.....	200.00
2023	PARTS & REPAIRS.....	1,200.00
2024	MAINTENANCE & SERVICE CONTRACTS.....	3,000.00
Total Supplies		7,375.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3003	COMPUTER SERVICES.....	500.00
3020	TELEPHONE & FAX - LANDLINE.....	5,000.00
3021	POSTAGE.....	150.00
3030	TRAVEL.....	1,000.00
3040	ADVERTISING & PUBLICATION.....	100.00
3052	FIRE & EXTENDED COVERAGE.....	2,800.00
3054	OTHER SUNDRY INSURANCE.....	576.00
3060	UTILITIES - ELECTRICITY.....	8,000.00
3061	UTILITIES - GAS.....	800.00
3062	UTILITIES - WATER.....	700.00
3071	RENT - MACHINERY AND EQUIPMENT.....	200.00
3090	DUES & MEMBERSHIPS.....	4,500.00
3094	MEALS & LODGING.....	50.00
3100	OTHER MISCELLANEOUS.....	11,000.00
Total Other Charges		35,376.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0600 Total Budget		152,338.00

SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0700  
 SANITATION / SOLID WASTE  
 FUND : (3009) SOLID WASTE FUND

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE ELECTED OFFI		18,910.00
0002	FOREMAN		36,347.00
0003	OPERATOR / DRIVER		34,022.00
0004	OPERATOR/DRIVER		34,022.00
0005	OPERATOR/DRIVER		33,024.00
0006	OPERATOR/DRIVER		33,335.00
0007	PART TIME OPERATOR-20 HRS		8,690.00
0008	PART TIME OPERATOR-20 HRS		8,690.00
0009	PART TIME OPERATOR-20 HRS		8,690.00
0010	PART TIME OPERATOR-20HRS		8,690.00
0011	PART TIME OPERATOR-20HRS		8,690.00
0012	PART TIME OPERATOR-20HRS		8,690.00
0013	PART TIME OPERATOR-20 HRS		8,690.00
0014	PART TIME OPERATOR-20 HRS		8,690.00
0015	FILL IN -20 HRS		8,690.00
0016	PART TIME GATE ATTENDANT-		11,550.00
0017	PART TIME GATE ATTENDENT-		0.00
<b>Total Salaries</b>			<b>279,420.00</b>

Line	Description	Budget 2021
1001	SALARIES, FULL-TIME.....	189,660.00
1002	SALARIES, PART-TIME.....	89,760.00
1005	OVERTIME & OTHER PREMIUM COMPENSATION.....	5,000.00
1006	SOCIAL SECURITY MATCHING.....	21,758.00
1007	RETIREMENT MATCHING.....	43,573.00
1009	HEALTH INSURANCE MATCHING.....	33,107.00
1010	WORKMEN'S COMPENSATION.....	14,367.00
1011	UNEMPLOYMENT COMPENSATION.....	536.00
1016	LIFE INSURANCE.....	647.00
1017	SICK LEAVE LIABILITY.....	2,218.00
1018	COMPENSATION LIABILITY.....	2,254.00
1025	HEALTH INSURANCE PAID.....	6,881.00
<b>Total Personnel Services</b>		<b>409,761.00</b>

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0700  
SANITATION / SOLID WASTE  
FUND : (3009) SOLID WASTE FUND

Line	Description	Budget 2021
<b>Section 2: Supplies</b>		
2001	SUPPLIES.....	5,000.00
2002	SMALL EQUIPMENT.....	2,000.00
2003	JANITORIAL SUPPLIES.....	100.00
2007	FUELS, OILS & LUBRICANTS.....	65,000.00
2008	TIRES & TUBES.....	30,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	300.00
2021	PAINTS & METALS.....	1,500.00
2022	PLUMBING & ELECTRICAL.....	250.00
2023	PARTS & REPAIRS.....	75,000.00
2028	LUMBER & PILINGS.....	50.00
2029	SMALL TOOLS.....	1,000.00
<b>Total Supplies</b>		<b>180,200.00</b>
<b>Section 3: Other Charges</b>		
2006	CLOTHING & UNIFORMS.....	400.00
3004	ENGINEERING & ARCHITECTURAL.....	50,000.00
3005	SPECIAL LEGAL.....	1,000.00
3006	MEDICAL, DENTAL & HOSPITAL.....	500.00
3007	DRUG TESTING.....	250.00
3009	OTHER PROFESSIONAL SERVICES.....	2,000.00
3020	TELEPHONE & FAX - LANDLINE.....	1,500.00
3021	POSTAGE.....	100.00
3030	TRAVEL.....	250.00
3040	ADVERTISING & PUBLICATION.....	250.00
3052	FIRE & EXTENDED COVERAGE.....	1,600.00
3053	FLEET LIABILITY.....	15,000.00
3054	OTHER SUNDRY INSURANCE.....	1,225.00
3060	UTILITIES - ELECTRICITY.....	6,000.00
3071	RENT - MACHINERY AND EQUIPMENT.....	250.00
3072	LEASE - LAND & BUILDINGS.....	2,000.00
3094	MEALS & LODGING.....	200.00
3098	JUDGMENTS & DAMAGES.....	2,000.00
3100	OTHER MISCELLANEOUS.....	360,000.00
3101	TRAINING & EDUCATION.....	500.00
<b>Total Other Charges</b>		<b>445,025.00</b>
<b>Section 4: Capital Outlay</b>		
4002	BUILDINGS.....	6,500.00
4003	IMPROVEMENTS OTHER THAN BUILDINGS.....	10,000.00
4004	MACHINERY & EQUIPMENT.....	20,000.00
4005	VEHICLES.....	300,000.00
<b>Total Capital Outlay</b>		<b>336,500.00</b>

SEVIER COUNTY  
2021 Final Budget

DEPT : 0700

SANITATION / SOLID WASTE

FUND : (3009) SOLID WASTE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
Section 5: Transfers Out		
9999	TRANSFERS OUT.....	6,234.00
Total Transfers Out		6,234.00
Dept 0700 Total Budget		1,377,720.00 =====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0102  
CIRCUIT CLERK  
FUND : (3012) CHILD SUPPORT COST FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0102  
 CIRCUIT CLERK  
 FUND : (3012) CHILD SUPPORT COST FUND

Line	Description	Budget 2021
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Section 5: Transfers Out		
9999	TRANSFERS OUT.....	2,000.00
Total Transfers Out		2,000.00
Dept 0102 Total Budget		2,000.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0400  
SHERIFF

FUND : (3014) SHERIFF'S COMMUNICATION FACILITY & EQUIPMENT FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0400  
SHERIFF

FUND : (3014) SHERIFF'S COMMUNICATION FACILITY & EQUIPMENT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
<hr/>		
Dept 0400 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0418  
COUNTY JAIL

FUND : (3014) SHERIFF'S COMMUNICATION FACILITY & EQUIPMENT FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0418  
COUNTY JAIL

FUND : (3014) SHERIFF'S COMMUNICATION FACILITY & EQUIPMENT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		<hr/>
<hr/>		
Dept 0418 Total Budget		0.00
		=====

SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0418  
 COUNTY JAIL  
 FUND : (3017) CRIMINAL JUSTICE

PCN	Title	Grade	Current Annual Salary
0001	JAIL ADMINISTRATOR		45,517.00
0002	ADMINISTRATIVE ASSISTANT		14,026.00
0003	DISPATCHER		30,325.00
0004	DISPATCHER		27,673.00
0005	DISPATCHER		27,673.00
0006	DISPATCHER		27,152.00
0007	JAILER		29,448.00
0008	JAILER		29,448.00
0009	JAILER		30,503.00
0010	JAILER		29,886.00
0011	JAILER		30,675.00
0012	JAILER		30,501.00
0013	JAILER		29,448.00
0014	JAILER		29,448.00
0015	JAILER		29,448.00
0016	JAILER		29,448.00
0017	JAILER		29,448.00
0018	JAILER		29,448.00
0020	DEPUTY JAILER		
0021	PART TIME FILL-IN		20,000.00
0026	DISPATCHER		26,998.00
5000	MERIT PAY		0.00
Total Salaries			576,513.00

Line	Description	Budget 2021
1001	SALARIES, FULL-TIME.....	556,513.00
1002	SALARIES, PART-TIME.....	20,000.00
1005	OVERTIME & OTHER PREMIUM COMPENSATION.....	15,000.00
1006	SOCIAL SECURITY MATCHING.....	45,251.00
1007	RETIREMENT MATCHING.....	87,556.00
1009	HEALTH INSURANCE MATCHING.....	111,689.00
1010	WORKMEN'S COMPENSATION.....	14,550.00
1011	UNEMPLOYMENT COMPENSATION.....	998.00
1016	LIFE INSURANCE.....	2,253.00
1018	COMPENSATION LIABILITY.....	2,071.00
Total Personnel Services		855,881.00

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0418  
COUNTY JAIL  
FUND : (3017) CRIMINAL JUSTICE

Line	Description	Budget 2021
<hr/>		
Section 2: Supplies		
<hr/>		
2001	SUPPLIES.....	55,000.00
2002	SMALL EQUIPMENT.....	10,000.00
2003	JANITORIAL SUPPLIES.....	3,000.00
2004	MEDICINE & DRUGS.....	10,000.00
2005	FOOD.....	106,000.00
2006	CLOTHING & UNIFORMS.....	14,000.00
2007	FUELS, OILS & LUBRICANTS.....	5,000.00
2008	TIRES & TUBES.....	1,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	1,000.00
2021	PAINTS & METALS.....	1,000.00
2022	PLUMBING & ELECTRICAL.....	2,000.00
2023	PARTS & REPAIRS.....	12,500.00
2024	MAINTENANCE & SERVICE CONTRACTS.....	4,000.00
2028	LUMBER & PILINGS.....	250.00
2029	SMALL TOOLS.....	500.00
Total Supplies		225,250.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3006	MEDICAL, DENTAL & HOSPITAL.....	130,000.00
3007	DRUG TESTING.....	700.00
3009	OTHER PROFESSIONAL SERVICES.....	9,000.00
3020	TELEPHONE & FAX - LANDLINE.....	16,000.00
3021	POSTAGE.....	200.00
3022	CELL PHONES & PAGERS.....	2,500.00
3030	TRAVEL.....	500.00
3040	ADVERTISING & PUBLICATION.....	250.00
3052	FIRE & EXTENDED COVERAGE.....	7,500.00
3053	FLEET LIABILITY.....	3,500.00
3054	OTHER SUNDRY INSURANCE.....	7,800.00
3060	UTILITIES - ELECTRICITY.....	18,000.00
3061	UTILITIES - GAS.....	4,000.00
3062	UTILITIES - WATER.....	7,950.00
3071	RENT - MACHINERY AND EQUIPMENT.....	3,000.00
3073	LEASE-MACHINERY & EQUIPMENT.....	250.00
3090	DUES & MEMBERSHIPS.....	300.00
3094	MEALS & LODGING.....	1,500.00
3100	OTHER MISCELLANEOUS.....	15,000.00
3101	TRAINING & EDUCATION.....	1,000.00
3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT.....	14,500.00
Total Other Charges		243,450.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	MACHINERY & EQUIPMENT.....	10,000.00
Total Capital Outlay		10,000.00
Dept 0418 Total Budget		1,334,581.00

SEVIER COUNTY  
2021 Final Budget

DEPT : 0418

COUNTY JAIL

FUND : (3017) CRIMINAL JUSTICE

Budget

Line Description

2021

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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0400  
SHERIFF  
FUND : (3019) BOATING SAFETY FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0400  
 SHERIFF  
 FUND : (3019) BOATING SAFETY FUND

Line	Description	Budget 2021
Section 2: Supplies		
Section 3: Other Charges		
3060	UTILITIES - ELECTRICITY.....	800.00
3072	LEASE - LAND & BUILDINGS.....	5.00
Total Other Charges		805.00
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0400 Total Budget		805.00



SEVIER COUNTY  
2021 Final Budget  
DEPT : 0501  
EMERGENCY 9-1-1  
FUND : (3020) EMERGENCY 911 FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0501  
EMERGENCY 9-1-1  
FUND : (3020) EMERGENCY 911 FUND

Line	Description	Budget 2021
<hr/>		
Section 2: Supplies		
<hr/>		
2001	SUPPLIES.....	2,000.00
2002	SMALL EQUIPMENT.....	2,000.00
2007	FUELS, OILS & LUBRICANTS.....	1,000.00
2008	TIRES & TUBES.....	400.00
2023	PARTS & REPAIRS.....	1,500.00
Total Supplies		6,900.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE & FAX - LANDLINE.....	65,000.00
3040	ADVERTISING & PUBLICATION.....	1,000.00
3053	FLEET LIABILITY.....	1,000.00
3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT.....	7,000.00
Total Other Charges		74,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	MACHINERY & EQUIPMENT.....	2,000.00
Total Capital Outlay		2,000.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	TRANSFERS OUT.....	218,361.00
Total Transfers Out		218,361.00
Dept 0501 Total Budget		301,261.00

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0400  
SHERIFF  
FUND : (3022) EMERGENCY VEHICLE FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0400  
 SHERIFF  
 FUND : (3022) EMERGENCY VEHICLE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		<hr/>
<hr/>		
Section 5:	Transfers Out	
<hr/>		
Total Transfers Out		<hr/>
<hr/>		
Dept 0400 Total Budget		0.00 =====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0418  
Criminal Justice  
FUND : (3022) EMERGENCY VEHICLE FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0418  
Criminal Justice  
FUND : (3022) EMERGENCY VEHICLE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Section 5:	Transfers Out	
Total Transfers Out		
Dept 0418 Total Budget		0.00
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0416  
PROSECUTING ATTORNEY  
FUND : (3025) VICTIM/WITNESS FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0416  
PROSECUTING ATTORNEY  
FUND : (3025) VICTIM/WITNESS FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	8,751.00
Total Other Charges		<hr/> 8,751.00
Dept 0416 Total Budget		<hr/> 8,751.00 =====



SEVIER COUNTY  
2021 Final Budget  
DEPT : 0417  
PUBLIC DEFENDER  
FUND : (3026) INDIGENT CRIMINAL DEFENSE FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0417  
PUBLIC DEFENDER  
FUND : (3026) INDIGENT CRIMINAL DEFENSE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	14,000.00
Total Other Charges		<hr/> 14,000.00
Dept 0417 Total Budget		<hr/> 14,000.00 =====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0414  
JUVENILE COURT  
FUND : (3031) JUVENILE PROBATION FEE FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0414  
 JUVENILE COURT  
 FUND : (3031) JUVENILE PROBATION FEE FUND

Line	Description	Budget 2021
Section 2: Supplies		
Section 3: Other Charges		
3022	CELL PHONES & PAGERS.....	600.00
3094	MEALS & LODGING.....	7,000.00
Total Other Charges		7,600.00
Dept 0414 Total Budget		7,600.00

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0900  
AIRPORT

FUND : (3037) SEVIER COUNTY AIRPORT BOARD FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0900  
AIRPORT  
FUND : (3037) SEVIER COUNTY AIRPORT BOARD FUND

Line	Description	Budget 2021
<hr/>		
Section 2: Supplies		
<hr/>		
2007	FUELS, OILS & LUBRICANTS.....	34,636.00
2024	MAINTENANCE & SERVICE CONTRACTS.....	5,364.00
Total Supplies		40,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3004	ENGINEERING & ARCHITECTURAL.....	44,860.00
3009	OTHER PROFESSIONAL SERVICES.....	79,267.00
Total Other Charges		124,127.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	TRANSFERS OUT.....	10,000.00
Total Transfers Out		10,000.00
Dept 0900 Total Budget		174,127.00

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0105  
ASSESSOR

FUND : (3042) ASSESSOR'S LATE ASSESSMENT FEE

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0105  
ASSESSOR

FUND : (3042) ASSESSOR'S LATE ASSESSMENT FEE

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Dept 0105 Total Budget		0.00
		=====



SEVIER COUNTY  
2021 Final Budget  
DEPT : 0700  
SANITATION / SOLID WASTE  
FUND : (3401) SOLID WASTE RESERVE DEPRECIATION INVESTMENT FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0700  
SANITATION / SOLID WASTE  
FUND : (3401) SOLID WASTE RESERVE DEPRECIATION INVESTMENT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3098	JUDGMENTS & DAMAGES.....	220,000.00
Total Other Charges		<hr/> 220,000.00
Dept 0700 Total Budget		<hr/> 220,000.00 =====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0501  
EMERGENCY 9-1-1  
FUND : (3402) EMERGENCY 911 RESERVE INVESTMENT FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0501  
EMERGENCY 9-1-1  
FUND : (3402) EMERGENCY 911 RESERVE INVESTMENT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0501 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0108  
COURTHOUSE MAINTENANCE  
FUND : (3403) COUNTY GENERAL IMPROVEMENT GRANT FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0108  
COURTHOUSE MAINTENANCE  
FUND : (3403) COUNTY GENERAL IMPROVEMENT GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0108 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0502  
FIRE DEPARTMENTS  
FUND : (3403) COUNTY GENERAL IMPROVEMENT GRANT FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0502  
FIRE DEPARTMENTS  
FUND : (3403) COUNTY GENERAL IMPROVEMENT GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
Dept 0502 Total Budget		0.00
		=====



SEVIER COUNTY  
2021 Final Budget  
DEPT : 0418  
CRIMINAL JUSTICE

FUND : (3404) JAIL OPERATION & MAINTENANCE RESERVE DEPRECIATION FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0418  
CRIMINAL JUSTICE

FUND : (3404) JAIL OPERATION & MAINTENANCE RESERVE DEPRECIATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Section 5:	Transfers Out	
Total Transfers Out		
Dept 0418 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0101  
COUNTY CLERK  
FUND : (3405) DISASTER COVID-19 PANDEMIC

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0101  
COUNTY CLERK  
FUND : (3405) DISASTER COVID-19 PANDEMIC

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0101 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0102  
CIRCUIT CLERK  
FUND : (3405) DISASTER COVID-19 PANDEMIC

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0102  
CIRCUIT CLERK  
FUND : (3405) DISASTER COVID-19 PANDEMIC

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0102 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0104  
COLLECTOR  
FUND : (3405) DISASTER COVID-19 PANDEMIC

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0104  
COLLECTOR  
FUND : (3405) DISASTER COVID-19 PANDEMIC

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0104 Total Budget		0.00
		=====



SEVIER COUNTY  
2021 Final Budget  
DEPT : 0105  
ASSESSOR  
FUND : (3405) DISASTER COVID-19 PANDEMIC

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0105  
ASSESSOR  
FUND : (3405) DISASTER COVID-19 PANDEMIC

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0105 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0108  
Courthouse Maintenance  
FUND : (3405) DISASTER COVID-19 PANDEMIC

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0108  
Courthouse Maintenance  
FUND : (3405) DISASTER COVID-19 PANDEMIC

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0108 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0109  
ELECTIONS  
FUND : (3405) DISASTER COVID-19 PANDEMIC

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0109  
ELECTIONS  
FUND : (3405) DISASTER COVID-19 PANDEMIC

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0109 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0120  
DISASTER  
FUND : (3405) DISASTER COVID-19 PANDEMIC

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
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Total Personnel Services		
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SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0120  
 DISASTER  
 FUND : (3405) DISASTER COVID-19 PANDEMIC

Line	Description	Budget 2021
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Section 5: Transfers Out		
Total Transfers Out		
Dept 0120 Total Budget		0.00
		=====



SEVIER COUNTY  
2021 Final Budget  
DEPT : 0200  
Road

FUND : (3405) DISASTER COVID-19 PANDEMIC

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0200  
Road

FUND : (3405) DISASTER COVID-19 PANDEMIC

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0200 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0300  
HEALTH DEPT.  
FUND : (3405) DISASTER COVID-19 PANDEMIC

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0300  
HEALTH DEPT.  
FUND : (3405) DISASTER COVID-19 PANDEMIC

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0300 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0418  
Criminal Justice  
FUND : (3405) DISASTER COVID-19 PANDEMIC

<u>Line</u>	<u>Description</u>	Budget <u>2021</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2021</u>
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0418  
Criminal Justice  
FUND : (3405) DISASTER COVID-19 PANDEMIC

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0418 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0600  
LIBRARY  
FUND : (3405) DISASTER COVID-19 PANDEMIC

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0600  
LIBRARY  
FUND : (3405) DISASTER COVID-19 PANDEMIC

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0600 Total Budget		0.00
		=====



SEVIER COUNTY  
2021 Final Budget  
DEPT : 0418  
CRIMINAL JUSTICE

FUND : (3406) JAIL REHABILITATION EDUCATION FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0418  
CRIMINAL JUSTICE  
FUND : (3406) JAIL REHABILITATION EDUCATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0418 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0102  
CIRCUIT CLERK  
FUND : (3502) AUTOMATED RECORDS SYSTEM GRANT FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0102  
CIRCUIT CLERK  
FUND : (3502) AUTOMATED RECORDS SYSTEM GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0102 Total Budget		0.00
		=====

SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0418  
 RSAT

FUND : (3503) RESIDENTIAL SUBSTANCE ABUSE TREATMENT

PCN	Title	Grade	Current Annual Salary
0001	RSAT Coordinator		28,894.00
0002	RSAT COORDINATOR		27,793.00
0003	RSAT Coordinator		13,923.00
Total Salaries			70,610.00

Line	Description	Budget 2021
1001	Salaries.....	56,687.00
1002	SALARIES PART TIME.....	13,923.00
1006	Social Security Matching.....	5,402.00
1007	Retirement Matching.....	10,817.00
1009	Health Insurance Matching.....	12,179.00
1010	Workmen's Compensation.....	1,654.00
1011	Unemployment Compensation.....	105.00
1016	Life Insurance.....	244.00
Total Personnel Services		101,011.00

SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0418  
 RSAT

FUND : (3503) RESIDENTIAL SUBSTANCE ABUSE TREATMENT

Line	Description	Budget 2021
<hr/>		
Section 2: Supplies		
<hr/>		
2001	Supplies.....	14,281.00
Total Supplies		<u>14,281.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3006	Medical, Dental, Hospital.....	1,488.00
3009	Other Professional Services.....	30,996.00
3054	OTHER SUNDRY INSURANCE.....	600.00
Total Other Charges		<u>33,084.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u>                    </u>
Dept 0418 Total Budget		<u>148,376.00</u> =====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0109  
ELECTION COMMISSION  
FUND : (3504) CENTER FOR TECH AND CIVIC LIFE GRANT

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0109  
ELECTION COMMISSION  
FUND : (3504) CENTER FOR TECH AND CIVIC LIFE GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0109 Total Budget		0.00
		=====



SEVIER COUNTY  
2021 Final Budget  
DEPT : 0302  
HOSPITAL CONSTRUCTION  
FUND : (4001) HOSPITAL CONSTRUCTION FUND

<u>Line</u>	<u>Description</u>	Budget <u>2021</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2021</u>
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SEVIER COUNTY  
 2021 Final Budget  
 DEPT : 0302  
 HOSPITAL CONSTRUCTION  
 FUND : (4001) HOSPITAL CONSTRUCTION FUND

Line	Description	Budget 2021
Section 2: Supplies		
Total Supplies		
Section 3: Other Charges		
Total Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0302 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0401  
CIRCUIT COURT  
FUND : (6009) COUNTY LAW LIBRARY

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0401  
CIRCUIT COURT  
FUND : (6009) COUNTY LAW LIBRARY

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT.....	7,512.00
Total Other Charges		<hr/>
Dept 0401 Total Budget		<hr/>
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0502  
FIRE DEPARTMENTS  
FUND : (6500) COSSATOT VFD FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0502  
FIRE DEPARTMENTS  
FUND : (6500) COSSATOT VFD FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0502 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0502  
FIRE DEPARTMENTS  
FUND : (6501) GREEN'S CHAPEL VFD FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0502  
FIRE DEPARTMENTS  
FUND : (6501) GREEN'S CHAPEL VFD FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0502 Total Budget		0.00
		=====



SEVIER COUNTY  
2021 Final Budget  
DEPT : 0502  
FIRE DEPARTMENTS  
FUND : (6502) CENTRAL VFD FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0502  
FIRE DEPARTMENTS  
FUND : (6502) CENTRAL VFD FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0502 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0502  
FIRE DEPARTMENTS  
FUND : (6503) PROVO VFD FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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SEVIER COUNTY  
2021 Final Budget  
DEPT : 0502  
FIRE DEPARTMENTS  
FUND : (6503) PROVO VFD FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0502 Total Budget		0.00
		=====

SEVIER COUNTY  
2021 Final Budget  
DEPT : 0502  
FIRE DEPARTMENTS  
FUND : (6503) PROVO VFD FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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