

**SALES USE TAX
SEVIER COUNTY**

| FOR YEAR | | 1 CENT CO. 1.00 | SOLID WASTE .50 | CCCUA 0.25 | 3/8 CENT JAIL .375 | 1/4 CENT JAIL .25 | HOSPITAL 1.00 | TOTALS | | | |
|------------------------|-----------------------|----------------------------|----------------------------|-----------------------|-------------------------------|------------------------------|--------------------------|----------------------|------|--|--|
| 2006 | | 708,414.02 | 700,281.03 | 350,140.51 | 440,812.92 | 293,875.26 | | 2,493,523.74 | | | |
| 2007 | | 698,457.25 | 690,438.56 | 345,219.26 | 520,289.60 | 346,849.71 | | 2,601,254.38 | 104% | | |
| 2008 | | 739,289.02 | 730,801.58 | 365,400.79 | 551,792.07 | 367,861.41 | | 2,755,144.87 | 106% | | |
| 2009 | | 748,380.46 | 739,884.71 | 369,942.36 | 554,841.45 | 369,894.32 | | 2,782,943.30 | 101% | | |
| 2010 | | 791,966.15 | 783,346.13 | 391,673.06 | 587,416.87 | 391,619.92 | | 2,946,022.13 | 106% | | |
| 2011 | | 796,624.30 | 810,386.08 | 405,193.05 | 607,730.17 | 405,193.05 | | 3,025,126.65 | 103% | | |
| 2012 | | 779,129.22 | 793,784.69 | 396,892.31 | 595,338.53 | 396,892.31 | | 2,962,037.06 | 98% | | |
| 2013 | | 747,426.90 | 761,447.26 | 380,723.64 | 571,085.43 | 380,723.64 | | 2,841,406.87 | 96% | | |
| 2014 | | 792,411.63 | 807,011.81 | 403,583.68 | 605,375.64 | 403,583.68 | | 3,011,966.44 | 106% | | |
| 2015 | | 798,929.80 | 852,550.68 | 426,275.31 | 639,413.06 | 426,275.31 | | 3,143,444.16 | 104% | | |
| 2016 | | 875,516.13 | 891,508.69 | 445,754.32 | 668,631.53 | 445,754.32 | | 3,327,164.99 | 106% | | |
| 2017 | | 912,522.77 | 929,191.38 | 464,595.68 | 696,893.55 | 464,595.68 | | 3,467,799.06 | 104% | | |
| 2018 | | 938,420.86 | 955,562.54 | 477,784.26 | 716,671.90 | 437,295.38 | | 3,525,734.94 | 102% | | |
| 2019 | | 1,009,892.54 | 1,028,339.72 | 514,169.88 | 771,254.84 | 0.00 | | 3,323,656.98 | 94% | | |
| 2020 | | 1,068,860.17 | 1,088,384.50 | 544,192.26 | 816,288.39 | 0.00 | 1,298,473.68 | 4,816,199.00 | 145% | | |
| 2021 | | 1,188,687.00 | 1,204,362.85 | 602,181.45 | 903,272.13 | 0.00 | 2,408,725.64 | 6,307,229.07 | 131% | | |
| 2022 | | 1,362,685.54 | 1,362,083.21 | 681,041.61 | 1,021,562.41 | 0.00 | 2,724,166.44 | 7,151,539.21 | 113% | | |
| | | | | | | | | | | | |
| FOR MONTH | EFFECTIVE DATE | 1 CENT CO. 1.00 | SOLID WASTE .50 | CCCUA 0.25 | 3/8 CENT JAIL .375 | HOPSITAL 1.00 | TOTALS | RUNNING TOTAL | | | |
| November, 2021 | 1/25/2022 | 110,641.88 | 110,593.00 | 55,296.50 | 82,944.75 | 221,186.01 | 580,662.14 | 580,662.14 | | | |
| December, 2021 | 2/25/2022 | 116,518.86 | 116,467.35 | 58,233.68 | 87,350.50 | 232,934.70 | 611,505.09 | 1,192,167.23 | | | |
| January, 2022 | 3/24/2022 | 104,169.21 | 104,123.20 | 52,061.60 | 78,092.40 | 208,246.39 | 546,692.80 | 1,738,860.03 | | | |
| February, 2022 | 4/25/2022 | 106,312.85 | 106,265.89 | 53,132.95 | 79,699.42 | 212,531.78 | 557,942.89 | 2,296,802.92 | | | |
| March, 2022 | 5/25/2022 | 112,982.97 | 112,933.06 | 56,466.53 | 84,699.79 | 225,866.11 | 592,948.46 | 2,889,751.38 | | | |
| April, 2022 | 6/23/2022 | 109,434.28 | 109,385.93 | 54,692.96 | 82,039.45 | 218,771.86 | 574,324.48 | 3,464,075.86 | | | |
| May, 2022 | 7/25/2022 | 115,199.97 | 115,148.77 | 57,574.39 | 86,361.58 | 230,297.54 | 604,582.25 | 4,068,658.11 | | | |
| June, 2022 | 8/25/2022 | 115,538.40 | 115,487.37 | 57,743.68 | 86,615.52 | 230,974.74 | 606,359.71 | 4,675,017.82 | | | |
| July, 2022 | 9/23/2022 | 123,774.51 | 123,719.82 | 61,859.91 | 92,789.87 | 247,439.64 | 649,583.75 | 5,324,601.57 | | | |
| August, 2022 | 10/25/2022 | 121,152.47 | 121,098.94 | 60,549.47 | 90,824.21 | 242,197.89 | 635,822.98 | 5,960,424.55 | | | |
| September, 2022 | 11/23/2022 | 113,170.41 | 113,120.42 | 56,560.21 | 84,840.32 | 226,240.85 | 593,932.21 | 6,554,356.76 | | | |
| October, 2022 | 12/23/2022 | 113,789.73 | 113,739.46 | 56,869.73 | 85,304.60 | 227,478.93 | 597,182.45 | 7,151,539.21 | | | |
| | | | | | | | | | | | |
| TOTALS | | 1,362,685.54 | 1,362,083.21 | 681,041.61 | 1,021,562.41 | 2,724,166.44 | 7,151,539.21 | 7,151,539.21 | | | |
| AVERAGE MONTHLY | | 595,961.60 | | | | | | | | | |
| | | | | | | | | | | | |

Heather Barnes,
Sevier Co. Treasurer

**SALES USE TAX
SEVIER COUNTY**

| FOR MONTH | EFFECTIVE DATE | 1 CENT CO. 1.00 | SOLID WASTE .50 | CCCUA 0.25 | 3/8 CENT JAIL .375 | HOSPITAL 1.00 | MONTHLY TOTALS | RUNNING TOTAL | YTD % | YR AGO % COMPARISON | REFUNDS TO APPLICANTS | FOR MONTH |
|------------------------|-----------------------|------------------------|------------------------|-------------------|---------------------------|----------------------|-----------------------|----------------------|--------------|----------------------------|------------------------------|------------------|
| | | | | | | | | | | MO TOTALS | | |
| November, 2022 | 1/25/2023 | 110,786.69 | 110,737.76 | 55,368.88 | 83,053.32 | 221,475.53 | 581,422.18 | 581,422.18 | 100.13% | 100.13% | 5,110.45 | January |
| December, 2022 | 2/24/2023 | 122,412.06 | 122,357.98 | 61,178.99 | 91,768.48 | 244,715.95 | 642,433.46 | 1,223,855.64 | 105.06% | 102.66% | 35,161.48 | February |
| | | | | | | | 0.00 | | 0.00% | 0.00% | | March |
| | | | | | | | 0.00 | | 0.00% | 0.00% | | April |
| | | | | | | | 0.00 | | 0.00% | 0.00% | | May |
| | | | | | | | 0.00 | | 0.00% | 0.00% | | June |
| | | | | | | | 0.00 | | 0.00% | 0.00% | | July |
| | | | | | | | 0.00 | | 0.00% | 0.00% | | August |
| | | | | | | | 0.00 | | 0.00% | 0.00% | | September |
| | | | | | | | 0.00 | | 0.00% | 0.00% | | October |
| | | | | | | | 0.00 | | 0.00% | 0.00% | | November |
| | | | | | | | | | | | | December |
| TOTALS | | 233,198.75 | 233,095.74 | 116,547.87 | 174,821.80 | 466,191.48 | 1,223,855.64 | 1,805,277.82 | | | 40,271.93 | |
| AVERAGE MONTHLY | | 611,927.82 | | | | | | | | | | |

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