

APPROPRIATION ORDINANCE NO. 2023- 16

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF SEVIER, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ANNUAL OPERATING BUDGET FOR 2023.

SECTION 1. AMENDMENT BY LINE ITEM TO ANNUAL BUDGET ADOPTED BY REFERENCE. An amendment by line item to the annual budget for calendar year 2023 for Sevier County, Arkansas, and amendments to specific salary or wage appropriations are hereby adopted by reference. A copy of said amendment listing additions to or subtractions from specific line item amounts and wage and salary adjustments shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. MAXIMUM APPROPRIATED AMOUNTS AMENDED - ATTACHED

SECTION 3. SEVERABILITY. If any provision of this ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this ordinance are declared to be severable.

SECTION 4. This ordinance shall be in force and shall take effect upon passage and approval.

APPROVED:

Sandra Dunn
Sandra Dunn, County Judge

DATED: 05-08, 2023

ATTEST:

Renea Bailey
Renea Bailey, County Clerk

APPROPRIATION ORDINANCE 2023- 10 APPENDIX 1

A) The County Collector requests the following appropriation changes:

Adding funds for the difference on the Apprentice Information Systems Invoice

		<u>Old</u>	<u>Change</u>	<u>New</u>
Fund 3001	Collector's Automation Fund	\$ 19,000.00	\$ 3,419.72	\$ 22,419.72
Dept 0401	Tax Collector	\$ 19,000.00	\$ 3,419.72	\$ 22,419.72
Acct 3102	Computer Software Support	\$ 15,000.00	\$ 3,419.72	\$ 18,419.72

B) The County Sheriff requests the following appropriation changes:

Adding funds for the remaining amount of the ARPA funds that was rewarded back in 2022.

		<u>Old</u>	<u>Change</u>	<u>New</u>
Fund 1006	ARPA Revenue Replacement Fund	\$ -	\$ 5,319.65	\$ 5,319.65
Dept 0418	County Jail	\$ -	\$ 5,319.65	\$ 5,319.65
Acct 2023	Parts and Repairs	\$ -	\$ 5,319.65	\$ 5,319.65

C) The County Clerk requests the following appropriation changes:

Adding funds received from the Sevier County Medical Center to the ARPA budget to clean up SOP

		<u>Old</u>	<u>Change</u>	<u>New</u>
Fund 1006	ARPA Revenue Replacement Fund	\$ 942,645.57	\$ 692,000.00	\$ 1,634,645.57
Dept 0302	Sevier County Medical Center	\$ 942,645.57	\$ 692,000.00	\$ 1,634,645.57
Acct 3100	Other Miscellaneous	\$ 942,645.57	\$ 692,000.00	\$ 1,634,645.57

D) The County Sheriff requests the following appropriation changes:

Adding funds for the new Arkansas Opioid Recovery Program Grant

		<u>Old</u>	<u>Change</u>	<u>New</u>
Fund 3510	Arkansas Opioid Recovery Program	\$ -	\$ 372,739.00	\$ 372,739.00
Dept 0418	Jail	\$ -	\$ 372,739.00	\$ 372,739.00
Acct 1001	Full Time Salaries	\$ -	\$ 150,008.00	\$ 150,008.00
Acct 1002	Part Time Salaries	\$ -	\$ 24,751.00	\$ 24,751.00
Acct 1006	Social Security Matching	\$ -	\$ 26,738.00	\$ 26,738.00
Acct 1007	Retirement Matching	\$ -	\$ 53,546.00	\$ 53,546.00
Acct 1009	Health Insurance Matching	\$ -	\$ 27,524.00	\$ 27,524.00
Acct 1010	Workmen's Compensation	\$ -	\$ 1,500.00	\$ 1,500.00
Acct 1011	Unemployment Compensation	\$ -	\$ 1,500.00	\$ 1,500.00
Acct 1016	Life Insurance	\$ -	\$ 576.00	\$ 576.00
Acct 2001	General Supplies	\$ -	\$ 13,000.00	\$ 13,000.00
Acct 3007	Drug Testing	\$ -	\$ 3,200.00	\$ 3,200.00
Acct 3009	Other Professional Services	\$ -	\$ 63,396.00	\$ 63,396.00
Acct 3030	Travel	\$ -	\$ 500.00	\$ 500.00
Acct 3100	Other Miscellaneous	\$ -	\$ 5,000.00	\$ 5,000.00
Acct 3101	Training and Education	\$ -	\$ 1,500.00	\$ 1,500.00